

**Transportation Funding Plan
11/14/2013**

	2013-14	2014-15	2015-16	2016-17	11/14/2013 2017-18
Uncap - Assume phase in over five year period (Yr 1, 3, 5)					
New OCFT Revenue	270,580	924,580	1,308,580	1,536,580	1,854,580
Decreases to MLF (Transfer to Transit & Multimodal)					
Move \$130 in Fees to Transit/Multi-Modal	(42,248)	(87,636)	(117,000)	(117,000)	(130,800)
Move \$20 million OCFT to Multi-Modal			(35,000)	(35,000)	(35,000)
Phase Out Turnpike Contribution	-	(200,000)	(200,000)	(200,000)	(200,000)
Increases to MLF					
Registration Indexing	-	43,007	68,092	79,259	84,138
Registration Indexing	-	7,966	19,875	26,554	26,554
Alternate Fuels Compliance	4,200	4,200	4,200	4,200	4,200
Indexing of Fees To Tranist - Before Transfer to PTTF	11,575	48,527	20,232	20,232	-
TOTAL INCREASE TO MLF	241,000	756,000	1,081,000	1,326,000	1,646,000
Less Municipal Payments	27,838	105,946	148,355	176,248	207,242
Less Local Bridge	7,000	13,000	20,000	21,000	30,291
Less Turnpike	12,641	43,161	61,090	71,575	86,192
Less Additional Boat Fund Refund	3,250	8,200	8,200	9,540	9,540
Less Additional DCNR/SCC		30,000	30,000	30,000	30,000
Less County/Forestry Bridges	1,806	6,166	8,727	10,225	12,313
TOTAL NET INCREASE for HIGHWAYS	188,465	549,527	804,628	1,007,412	1,270,421
Multi-Modal - Full Year 1					
Turnpike Contribution \$30 million shift from Highways		30,000	30,000	30,000	30,000
Unprotected Fees	30,000	67,000	73,000	73,000	79,000
\$20 to \$35 million OCFT			35,000	35,000	35,000
TOTAL NET INCREASE for MULTI-MODAL	30,000	97,000	138,000	138,000	144,000
Transit					
Turnpike Contribution of \$170 million from Highways		170,000	170,000	170,000	170,000
Unprotected Fees	34,000	128,000	211,000	211,000	266,000
Section 3111 \$75 Increase	21,000	42,000	42,000	42,000	42,000
Section 6506 Surcharge	5,000	12,000	13,000	14,000	14,000
Fee in Lieu of Suspension		3,000	5,000	5,000	5,000
TOTAL NET INCREASE for TRANSIT	60,000	355,000	441,000	442,000	497,000
TOTAL NET INCREASE	331,000	1,208,000	1,660,000	1,906,000	2,287,000